G R S App F IX 4]

Previous References

1942-

(PH)

File No 39-42

Serial Nos 1, 3

Later References

PH 73-42-176

Mund 39-42 (3 to 20)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

/

Part B for August-42

SUBJECT

Budget estimates of the Hardwar Municipal for 1942-43.

To,

Mr D C Trivedi

The comptroller

L 1364-5 d 31 7-42

Sometimes the —

Mrs 4 42

Budget estimate of the Madhugiri Town Municipal Council for 1942-43

General and Revenue Secretariat — File No 39 of 1942 x 154 — [App F III-2

Serial No	
1	From the Dy Commr Tumkur Lr Letter No R Pers Y 30/42-43, dated 4th July 1942 forwards, with his remarks, the budget estimate of the Madhugiri Town Municipal Council for the year 1942-43 Encl with a draft G O for appn 10/7/42 CS
	Mayor approves Law secy 10/7/42
	May be approved Chief Secy 20/7/42 Finance 20/7/42
	Minister L S G 22/7/42 Chief Secy 22/7/42
3	To The Dy Commr Tumkur & Comptroller G O No L 1364-S 9 31-7-42 Approves the budget with certain modifications

22 JULY 1942 CF ECTT

SECY LAW DEPT 11 JUL 1942 GOVT MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 20.7.42 No 673

NOTE—Cont Sheet 31-7-42

File No

of 104

General and Revenue Secretariat

Serial No

1574/2

No R Per Y 30/42-43 Office of the Deputy Commissioner,
Tumkur District
Encl One Budget and Review Dated Tumkur the 4th July 1942

pl 39-42-1

From

P Suryanarayana Setti, Esq, B A, LL B,
Deputy Commissioner
Tumkur District, Tumkur

SECY LAW DEPT
GOVT OF MYSORE
5 JUL 1942

GEN & R V SECRETARIAT
1942

To

Sundararaja Rao, Esq, B A, B L,
Secretary to Government of Mysore,
Law Department Bangalore

Sir,

I have the honour to forward herewith the Budget Estimates of Madhugiri Town Municipality for the year 1942-43 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

The connected statements together with a copy of the resolution of the Council approving the Budget are also enclosed

I have the honour to be
Sir,
Your most obedient servant,

P Suryanarayana Setti
Deputy Commissioner,
Tumkur District

T R

No Per Y 30/42-43

Office of the Deputy Commissioner,
Tumkur District,
Dated Tumkur the 3rd July 1942

Review on the Budget Estimates of Madhugiri Town Municipality for the year 1942-43

-- o --

The Municipal Council has an investment of Rs 1209/- in the Government Savings Bank The Municipal Council anticipates an income of Rs 19,780/- during the year 1942-43 The receipt side of the Budget is approved with the following modifications for reasons noted against each item -

Budget Head		Provision made by the Municipality	Retained by this Office	Remarks
A1	Octroi	4500/-	4000/-	As the actuals for 40-41 are Rs 2,977/- and as the sanctioned estimates of Rs 4500/- for 41-42 have not been realised
A2	Taxes on buildings and lands	5,500/-	4,000/-	According to the sanctioned estimates for the current year
A3	Taxes on vehicles and animals	450/-	450/-	The increased provision of Rs 50/- is retained as the Council intends, realising the sum out of the total demand of Rs 500/- including arrears
A4	Taxes on profession and Trades	850/-	850/-	The increased provision of Rs 100/- over the sanctioned estimates is retained as the council intends collecting this sum out of the total demand of Rs 1,013/- including arrears
A5	Tolls and Ferries	3000/-	3000/-	According to the sanctioned estimates of the current year
B1	Pounds	300/-	250/-	- do -
C	Rent of Buildings	140/-	80/-	- do - as details have not been furnished

C2	Sale of Lands	2000/-	2000/-	As the Council intends - disposing of some sites
	Amarayi	15/-	12/-	According to the sanctioned estimates of the current year
	Ground rent	100/-	15/-	- do - as details have not been furnished
C3	Conservancy - receipts	50/-	50/-	According to the sanctioned estimates
C5	Other receipts	200/-	deleted	As details have not been furnished
C6	Income from Markets and Slaughter houses	800/-	800/-	As it is in accordance with the sanctioned estimates of the current year
C7	Fees	30/-	10/-	According to the sanctioned estimates of the current year
C12	Interest on investments	25/-	25/-	
C14	Revenue from Municipal drain water	35/-	deleted	As this is a fresh item, the receipts should be watched before the provision could be retained
C15	Sale of unserviceable articles	500/-	150/-	According to the sanctioned estimates of the current year
	Miscellaneous - Other items - over-draft	200/-	deleted	Pending details
	Public Debt -	500/-	500/-	
	Additional Education-Cess	550/-	550/-	As it is a sanctioned levy under the Elementary Education Act 1940

The Municipal Council have provided for an expenditure of Rs 13,743/- The following modifications are made for the reasons noted against each item -

Budget Head	Provision made by the Municipality	Retained by this office	Remarks
A2 Municipal Office			
(a) Salary of Establishment	708/-	684/-	As it includes the pay of 2 clerks and one Daffedar

Contd

Leave allowances	50/-	~~50/-~~ 25/-	
(b) Travelling Allowance	50/-	25/-	According to the sanctioned estimate of the current year
(e) Stationery supplied by Government Stationery Department	50/-	25/-	- do -
(f) Miscellaneous			
Printing charges	50/-	25/-	- do -
A2 II Collection Octroi Establishment	-	-	Octroi Establishment abolished and the peon retrenched as measure of economy Toll and Octroi Establishment have been combined
Contingency	15/-	5/-	According to the sanctioned estimates of the current year
A2 II (2) Other taxes			
Mohatarfa	180/-	180/-	- do -
Contingencies	15/-	10/-	- do -
Leave allowances	15/-	15/-	
(c) Other charges - Bicycle Badges	20/-	12/-	- do -
A II (3) Rents and other Receipts			
Toll(Amani)	600/-	600/-	- do -
Contingencies	150/-	25/-	As the actuals for 1940-41 are Rs 19/-
Toll ticket books	50/-	50/-	
A III Pensions and gratuities on account of employees lent to Municipalities	364/-	280/-	Details have to be furnished in respect of Rs 84/- to be incurred
B 2 Lighting charges			
Establishment (Amani)	240/-	120/-	As the finances of the Municipality are too poor to permit additional staff
Petromax and ordinary Lights	1,660/-	1,500/-	According to the sanctioned estimates of the current year Details will have to be furnished if an increased provision is necessary in this behalf

	Rewards for destruction of wild animals	20/-	10/-	According to the sanctioned estimates of the current year
D	(3) Compensation	500/-	deleted	As the details for this provision are forthcoming
	2 Conservancy and Sanitation	2,934/-	2,934/-	The establishment seems to be too heavy This may be examined and a separt report sent in the matter
	Leave allowances	50/-	deleted	
~ 2	(c) Hire of Carts - -permanent	600/-	480/-	According to the sanctioned estimates of the current year
	Purchase of Dustbins	50/-	deleted	
	(d) Plague, Cholera charges	200/-	200/-	As requisite provision has to be made
E 3	(a) ~~VI~~ Country Medicine	50/-	20/-	According to the sanctioned estimates of the current year
	(b) Contributions on account of construction and repairs of L F Dispensary and Hospital staff Quarters	31/-	31/-	As it is in accordance with the sanctioned estimates of the current year
E 3	(d) (1) Allowance to District Board vaccinators and Arrears	50)) 50)	75	Separate sanction to be obtained before utilisation furnishing details
E 7	Cattle Pound	75/-	35/-	According to the sanctioned estimates of the current year
E 9	Maintenance of Water Works and supply of water			
	Temporary	480/-	480/-	- do -
	Tool and plant	350/-	250/-	- do -
	Working charges	750/-	450/-	- do - Separate sanction to to be obtained if any extra provision is necessary furnishing satisfactory details
E 10	Fairs and Festivals			
	His Highness the Maharaja's Birth-day	50/-	30/-	

	Contribution towards Mahila Samaja	-	20	According to the sanctioned estimates and besides the contribution is very small amount
C	Contributions			
	Reading Room	50/-	50/-	Separate sanction to be obtained before utilisation
	Baby Show	50/-	50/-	- do -
	War Fund	200/-	50/-	As the finances of the Municipality ~~xxxx~~ are too poor to incur such heavy expenditure in this behalf
	Radio equipment	72/-	72/-	Separate sanction to be obtained before utilisation furnishing proper details
H	Interest on Loans	300/-	deleted	As no proposal has been sent by the Municipality to treat the overdraft as loan
3	Law charges	100/-	50/-	
4	(d) Postal deficit charges	120/-	100/-	According to the sanctioned estimates of the current year
I	Public Debt			
	Additional Education Cess	550/-	550/-	As it is a sanctioned levy under the Elementary Act of 1940

The abstract figures of the Budget will as retained, be as follows -

	Opening balance	Rs 1,254/-	
RECEIPTS			
	Normal	Rs 13,702/-	
Special -			
C 2	Sale of lands	R 2000/-	
C 12	Interest on investments	Rs 25/-	
F	Public Debt	Rs 500/-	
	Additional Education Cess	Rs 550/-	
			3,075/-
	Total	Rs 18,031	

EXPENDITURE

Normal		Rs 10,056/-
Special		
	Dl orks	Rs 250/-
	Contribution on account of construction and repairs L F Dispensary and Hospital staff quarters	Rs 31/-
	Public Debt	Rs 500/-
	Additional Education Cess	Rs 550/-
		1,331/-
	Total	11,387/-

Closing balance Rs 6,644/-

The normal income is more than the expenditure The closing balance is above the prescribed minimum Contribution payable to Departments of Government and other institutions should be paid Arrears of taxes to be collected amounts to Rs 1,357/- This should be collected very early As the Council intends completing the drainage and repayment of the - Overdraft of Rs 5000/- by applying for a loan of Rs 15,000/- repayable in easy instalments, they should ~~maxim~~ devise ways and means to improve their finances in order to pay towards the loan instalments, if sanctioned by Government

T R 4/7/42

Deputy Commissioner,
Tumkur District

Mardangudu Town Municipality

ಮಂಡ್ಯ ಜಿಲ್ಲೆ ಮದ್ದೂರು ತಾಲ್ಲೂಕು ಮದ್ದೂರು ಪಟ್ಟಣ ಪುರಸಭೆಯ ಮಾನ್ಯ ಶ್ರೀ 5 4 42 ನೇ ಸಾಲಿನ ಪಟ್ಟಿಯಲ್ಲಿ 8 ರಂತೆ ಸದಸ್ಯರ ಹೆಸರು ಸೇರಿಸಿದೆ

ಮತದಾರರ ಸಂಖ್ಯೆ	ಹಾಜರಾತಿ	ಸೈನ್
21	13	8

ಸಂ) 1942-43ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರಿಕೆ ಸದಸ್ಯರು ಸಂತೆ ಪುಸ್ತಕ

Budget Passed

Sd/- General Reg nos

President

Town Municipal Council

Mardangudu

"Exact"

P K Nagendraiah

for President

Statement showing the Income & Expenditure of the Punjab for the Year 1942-43

Particulars	Amount
Income — Total Receipts	19,780 -
Deduct Extraordinary receipts	- -
Interest on Investments	25
Loans and deposits and advances	1050
other items	- -
Total Deductions	1075
Normal Income	18,705
Expenditure - Total Expenditure	13,743
Deduct Extraordinary items	
Public works	500
Compensation	500
Loans, deposits & advances	1050
other items	- -
Total Deductions	2050
Normal expenditure	11,693

Results of financial year — Rs. 7012 is proposed to be raised in addition to keep the Normal Expenditure within the Normal Income by increasing the Income & Expenditure Head

As the Normal Income & Expenditure is well within the Normal Income, no claim is proposed to be taken in 1942-43 to improve the finances.

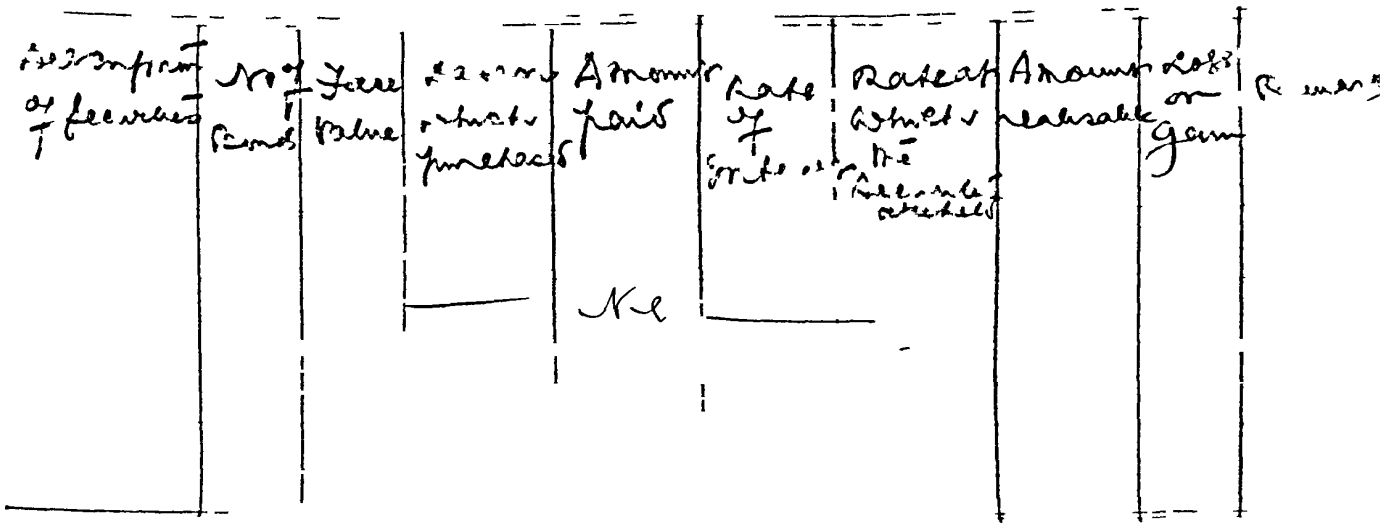
Percentage of Expenditure on Public works to Normal receipts 2.6%

Percentage of Expenditure on Civil Works to Normal receipts 4.96%

Dt 4.5.42
Harrington

P K Nayudamma
for Secy to Govt
Finance Dept

Statement showing the Name of persons [illegible] - Municipality during 1942-43



Dy 4 5 42
Secretary

P K Nayudamma
for President
Town Municipal
Committee

Statement showing assets and liabilities of the Town Municipality

Sl. No.	Particulars	Amount Rs. as.
1	Assets -	
	a) Cash balance in hand on 1/4/42	598 3-5
	b) Investments -	
	1) Savings Bank deposit with [illegible]	1209-1-1
	2) Share in Co-operative Society	—
	3) Permanent advance	20-0-0
	Total	1827 4 6
2	Liabilities -	
	Deposits-Interest accrued	1050-0-0 —
	Sundry Dues	777-4-6

Kanchipuram
Dt. 4.5.42

P.K. Nayudaiah
for President
Town Municipality

Statement showing details of investments of the funds for the Municipality for the year 1942-43

on the 1st July of the year to which the budget relates

Details of investments	Sinking Fund cash	Other funds cash	Renewal & Reserve Fund cash	Total Amount
1 In Treasury Savings Bank	—	—	—	1209-1-1
2 Other investments	—	—	—	—
1) Share in Cooperative Society	—	—	—	—
2) [illegible] in the Treasury on 1-4-42	—	—	—	598 3-5

Statement showing loans raised and repaying funds charged by the Municipality for the year 1942-43

on the 1st July of the year to which the budget relates

Particulars	Loans from which refunded was raised	Time when repayable	Discharged Balance to be provided for	Remarks
				Overdraft of Rs 5000/- to be sanctioned at 4½ per cent

DP 4-5-42
Ratnagiri

P K Nayudoch
for President
Municipality

Statement showing the Contributions levied by Govt. & collected by the Madhugiri Town Municipality during the Year 1942-43

Sl. No.	Particulars	Amount Rs.		
1	Primary Contribution of Municipal employees	264	-	-
2	Medical Contribution	320	-	-
3	Repairs to K.F. Dispensary	31		
4	Maintenance of Govt. Maternity Dispensary	50		
5	Primary Education Contribution	-	-	-
6	Contribution to Harijan Samaj	-	-	-
7	Postal Deficit charges	120	-	-
8	Free Vaccine Lymph	38	-	-
9	Red Cross Society	20	-	-
10	Maintenance of Motor Lorry	140	-	-
	Total	1013	-	-

Education cess is being collected

Dt 4 5 42
Madhugiri

P K Nagendrachar
Vice President
Town Municipal Council

Statement showing the details of Balances and Investments of the Madhugiri Town Municipality for 1942-43

Items	opening balance for the current year	Revised estimate of Receipts for the current year	Total	Revised estimate of Expenditure for the current year	Revised estimate - closing Balance for the Current year	Remarks
Service Head	2775-2-7	14,225-0-0	16,980-2-7	13,365-0-0	3615-2-7	
Debt Head	594-0-3	50-0-0	644-0-3	250-0-0	394-0-3	
Balance	3369-7-10	14,275-0-0	17,644-7-10	13,615-0-0	4029-7-10	
1 Details of Debt Head:-						
1 Sinking Fund	1209-1-1	—	1209-1-1	—	1209-1-1	
2 Improvement	20-0-0	—	20-0-0	—	20-0-0	
3 Security Deposit		—				
Total	1229-1-1	—	1229-1-1	—	1229-1-1	

Madhugiri
Dt 5-42

P K Nagendraiah
for Pres. deputy
Town Municipal Council

Revenue—(Land Revenue)—contd

No	Subjects with names of movers	Summary of Representation
12	Remission under Narasambudhi tank Mr V Bandayya Nanjangud Taluk	There is no adequate supply of water to lands under Narasambudhi tank Nanjangud taluk It is prayed that until the tank is improved the Amildar Nanjangud taluk may be asked to inspect all the wet lands under the tank and submit for sanction a remission statement every year in respect of assessment of lands for which there was no water supply

Secretariat Note The matter will be enquired into

Madhupur

19780
-3003
16777

13702
3075
16777
1253
18,031

-500
-1500
50 + 20
60
3
85
200
20
35
350
200
3003

11862
1331
10031

13743
13763
2401
11362
4,387

24
25
25
25
25
10
5
8
125
83
120
160
10
500
50
120
50
30
25
40
100
300
20
150
300
50
20
2401

No	Subjects with names of movers	Summary of Representation
11	Alienation of lands granted to Depressed Classes Mr Honnasiddayya Magadi Taluk	As lands granted free of price to Depressed Classes on darkhast have been alienated it is prayed that lists of such alienations may be prepared during jamabandi and the jamabandi Officers may be asked to devote a para in their jamabandi reports on the action taken in respect of such alienations

Previous references relating to the subject

According to Government Notification No R 106—L R 255 22 dated 5th October 1927 the lands granted to Depressed Classes at concession rates cannot be alienated for a period of 10 years

Secretariat Note

Attention is invited to G No R 106—L R 255 22 dated camp Mysore 5th October 1927 The period has been raised to 20 years in G O No R 2122 81—L R 363 28 5 dated 12th September 1929 Such alienations will be examined during jamabandy by the jamabandy officers It is one of their duties and the action ordered to be taken will be noted in the jamabandy reports No fresh orders on the subject are necessary

Shikarpur

Receipts

21 291
1125
22416
25
= 23,391

4225
3100
1125

Expenditure

26869
250
27119
2306
24,813

485
235
250

252
2000
4
50
2306

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Madhurai **Municipality**

for the year 1932-1933

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1942–1943

It	Ft t f tl g y 193 193 42 43	R d t te f th t y 193 193 41 42	S t d t f r tl t y a 193 193 41 42	A t f p t y 193 193 (d t d f g) 40 41	D ff b t w c l s 3 d 4	D ff b tw l s 2 d 3
1	2	3	4	5	6	7
R pts						
A M cp l t s a d t	14300	12150	12650	8580	-12-	7
B Real t u d r pe l ct	300	250	250	198	8 -	6
C R d d f m M p l p p ty a d p w s ap t f m t x tn	3930	1575	1472	2197	9	7
D G nts of co tr but ns	—	-	—	-	—	-
E. Misc llan ous	200	250	150	50	43 3	3
F P blic debt	1050 500 14	50	400	1237	6 -	0
Fotal Rece pts	19780 19230	14	14	17257	-7-	11
Op ng Bal ce	1254 1961	594	381	0	- 15 -	11
G a d Total	21034 21191	14869 15303	15303	17258	-7-	2

It	Ft t f tle g y 193 193 42 43	R d t t f tle c t y 193 193 41 42	S t n d t t f tl t y 193 193 41 42	A t f p t y 193 193 (d t d f g) 40 41	D ff b tw n l 10 d 11	D ff b tw l m 9 d 10
8	9	10	11	12	13	14
E p d tu						
A G l Adm t t	2529	2128	2097 2246	2321	- 14	-0
B Publc f ty	1920	1715	1850 1725	1762	8	11
C P blc w k n d ut by P W D	—	-	—	-	—	—
D D by C vil D pt	1000	2250	2250	2793	-7	-0
E Publc h lth c v n ence	6308	5618	5628	6326	-10	-0
F Publc I t t n	—	110	310	310	-0	-0
G Co t b t d g nts d (Pri t)	392	295	295	111	- 9	-0
H M c ll e us	544	1249	416 1141	518	13	-0
I Publc d bt	500 1050	250	400	2519	- 5	
Tot l Expe d tu	7743 13193	13615 13108	13121	16664	- 2	- 11
Cl B l c	7291 7998	1254 1961	2201	594	- 4	3
G d Tot l	21191	15067 15303	15303	17258	-7-	2

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	4500		4000		4500	—o—o	2977	7-7	
2 Taxes on buildings and lands	5500		4500		4000	—o—o	3110	15—o	
3 Taxes on vehicles and animals	450		350		400	—o—o	368	12—o	
4 Taxes on professions and trades	850		800		750	—o—o	360	—o—o	
5 Tolls and ferries	3000		2500		3000	—o—o	1763	10—o	
6 Water tax									
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9	14300		12150		12650	—o—o	8580	12-7	
10 Other taxes (to be specified)									
Total A	14300		12150		12650	—o—o	8580	12-7	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200		150		200	—o—o	198	8-6	
Sale of stray cattle	50		50		25	—o—o			
Refund of feeding charges	50		50		25	—o—o			
Other items									
Total	300		250		250	—o—o	198	8-6	

* Increase due to the realisation of Taxes and increase of Tonnage

2	Public conveyances—						
	Carriage license fees						
	Fess for drivers badges						
	Other Items						
	Total 2						
3	Other items (to be specified)						
	Total B	300		250	250 -0-0	198-8-6	
C	Revenue derived from Municipal Property and powers apart from Taxation—						
1	Rents of buildings lands etc Mutton Stall rent	140		140	80 -0-0	53-8-0	
2	Sale proceeds of lands and produce of lands etc— Shop Cattle Shop					4-2-0	
						6-0-0	
	Sale of lands	2000		300	250 -0-0	52-7-1	New Leases are former in Sarga + Vilakku Hospital Square
	Sale of grass						
	Sale of trees				25 -0-0	6-13-0	
	Amarayi Sale of Hedge trees	15			12 -0-0	2-8-0	
	Other Items Ground Rent	100	15	150	15 -0-0	15 -0-0	
	Total 2						
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc	50	10	50	50 -0-0	5-12-0	
4	Sale proceeds of smuggled goods						
5	Fees and revenue from educational institutions—						
	School fees						
	Other receipts	200					
6	Fees and revenue from markets and slaughterhouses— Lease of Land	15				7-0-0	
	Income from markets Shandy	600		690	600 -0-0	226-0-6	
	Income from slaughterhouses					185 -0-0	
	Total 6	3320					
			15-15-		1232-0-0	571 2-7	

B Statement showing details of estimates of receipts for the year 1932-1933 *contd*

Items of receipts	Estimate for the ensuing year 1932-1933	Revised estimate for the current year 1931-1932	Sanctioned estimate for the current year 1931-1932	Accounts of past year 1930-1931 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
	3320	1540	1232-0-0	571-2-7	
7 Fees and revenue from tramway		--	-		
8 Notice and warrant fees and interest	30	25	10 0 0		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private) Number charges	20		20-0-0		
Tobacco license fee	-				
Total 9 License fees	3370	1540	1262-0-0	571-2-7	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi refund fees					
Bamaga f					
Municipal staff					

	Demurrage fees					
	Total 10					
11	Fines			50		
12	Interest on investments	25	15	10	9-5	
13	Land revenue and cesses					
14	Revenue from sewage farms Fine Municipality	35				
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones					
I	Sale of unserviceable articles	500	20	150	42-2	All worn out articles are kept for disposal where no accommodation to keep men
	Miscellaneous Sales old Municipal Office				1575	
	Total 15				2197 9-7	
	Total C	3930	1575	1472		
D	Grants and Contributions—					
	From Government—					
	For road repairs					
	For sanitary purposes					
	For educational purposes					
	Purnaiya s chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs					
3	From other sources—					
	(a) Local Funds General					
	(b) Mizrai Funds					
	(c) Other sources (to be specified)—					
	Repairs of Railway approach road Sringeri Mutt					
	Total 3					
	Total D					

B Statement showing details of estimates of receipts for the year 193[illegible]—19[illegible]

Items of receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			150-00		
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—other charges	200	250		43-3	
Recoveries of overpayment of previous years				5000-00	
Total E	200 ✓	250 ✓	150-00 ✓	5043-3 ✓	
F Public debt— Total Revenue Head	18730	14025	14522-00	16020-1-11	
1 Loans					
2 Deposits	400	200	350-00	1227-6-0	
3 Advances	100	50	50-00	10-0-0	
4 Other items (to be specified) Education cess	550				Fresh levy of cess as per Act & rules under Education Act
New extension receipts (Bangalore City)	--	—			
Stock credits					
Total Public Debt	1050 ~~500~~	250	400-00	1237-6-0	
Total Receipts	19780 ~~19730~~ ✓	14275 ✓	14922-00 ✓	17257-7-11	✓

Statement showing details of estimates of Expenditure for the year 1942—1943

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1	685								
2 Municipal Office—									
(*a*) Salary of establishment	708		486		480	—	474	7-3	The office establishment has two clerks on 25-1-30-1-40 and 20-1-25
Contribution towards the salary of Local Fund clerks— Leave allowance	50	25							
Permanent									
Temporary									
Local allowance									
(*b*) Travelling allowance	50	25	25		25	—	18	14 —	
(*c*) Contingencies	50		50		50	—	30	2 —	
(*d*) Furniture	—		25		25	—			
(*e*) Stationery supplied by Government Stationery Depot	50	25	25		25	—	221	12-7	
	908		611		605	—	911	3-10	

C Statement showing detail of estimates of expenditure for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
(*f*) Miscellaneous—	908		611	605	811-3-10	
Purchase and maintenance of motor cars Mysore Legation Besna bandu	12		12	12-0-0	12-0-0 13-0-0	
Purchase of books and journals						
Book-binding charges	(5)					
Postage charges	5-	—	5-	5-0-0		
Telegram charges	5-				5-10-0	
Printing charges	50	25	50	25-0-0 ~~50-0-0~~	—	
Advertisement charges and Audit Charges	35-		35-	35-0-0	31-7-0	
Clothing charges						
Belts and badges						
Total (*f*)	112		102	77-0-0	62-1-0	
Total 2 -						
Total I	1020 ✓		713 ✓	682-0-0	873-4-10	
II Collection—						
1 Octroi—						other minors, abolished as per Go no 7390-1/Rev 16-32-57 dy 10/12/33 and re from Rebreneter as a measure of Retrenchment Toll and octroi were amalgamated
(*a*) Establishment	—		348	348-0-0	359-8-0	
Permanent						
Temporary Contingency	(5)	5	5-	5-0-0		
Revision of Establishment						
Total (*a*)	16		353	353-0-0	359-8-0	

(*b*) Commission

	(c) Other cl ar es (to be specified)—											
	Rewards				5			5	-0	-0		
	Rent											
	Contingencies										8	-8 -0
	Miscellaneous											
	Total (c)				5			5			8	-8 -0
	Total 1	15			358			358	-0	-0	368	0 0
2	Other taxes—											
	(a) Establishment—											
	Permanent	180			180			180	-0	-0	180	-0 -0
	Temporary Contingency Leave allowances	15 15			10			10	-0	-0		
	Total (a)											
	(b) Commission											
	(c) Other charges (to be specified)	—										
	Contingencies										16	-6 -0
	Painting door numbers				12			12	-0	-0		
	Bicycle badges	20									11	-1 -0
	Total (c)	20			12							
	Total 2	230			202							
3	Rents and other receipts—											
	Establishment—											
	Permanent Amam Toll Gate	600			600			600	-0	-0		
	Temporary Contingency Toll houses	150 50	50		50			50	-0	-0		
4	Refunds	100	-25		25			25	-0	-0		
	Total II											
III	Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities arrears	264 100			180 -			180	-0	-0	178	-7 -0
	Total A											
		2529			2128			2097	-0	-0	2331	-14 -0

C Statement showing details of estimates of expenditure for the year 192[illegible]—193[illegible]3

Items of Expenditure	Estimate for the ensuing year 192[illegible]—193[illegible]3		Revised estimate for the current year 193[illegible]—193[illegible]	Sanctioned estimate for the current year 193 /—193	Accounts of past year 193 —193 / (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
B *Public Safety*						
1 Fire protection—						
(*a*) Establishment—						
Permanent Lighting man	240	120	120	120-0-0	120-0-0	on account of loss in the scale for petromax lights it is proposed to remove all petromax lights and have the pleasure lamps Hence the provision of 1 more peon, new equipment
Temporary						
(*b*) Other charges (to be specified)						
2 Lighting charges— Lighting poles	200		85	85-0-0	7-3-0	
	760	15[illegible]				
(*a*) Establishment	900		1500	1500-0-0	150[illegible]-12-0	
(*b*) Other charges— poles			10	10-0-0	8[illegible]-6-11	as 120 } 2 peons on Rs 10/PM
						120- }
Petrol lighting charges						760/- recurring charges oil etc
Purchases of oil wick etc						
(*c*) Lighting by contract						900/- non recurring equipment
(*d*) Electric lighting charges						1900/-
Total 2						
3 Rewards for destruction of wild animals snakes dogs etc —						
Capturing and deporting monkeys						
Destruction of snakes	5-			5-0-0	2-4-0	
Destruction of dogs and bitches	(3-5-			5-0-0	42-15-0	
Total 3						
Miscellaneous						
Total B	1920		1715	1725-0-0	1762-8-11	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	250	✓	500		500	— —	709	15 —
(2) Repairs	250	✓	250		250	— —	705	-13-6
(3) Compensation	500	✓	1500		1500	— —	1379	-10-6
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector —								
Contingencies								
Total (5)	✓		✓		✓		✓	
Total D	1000		2250		2250	— —	2793	-7 —
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	2934	2934	2934 — —	2902 1 —	
Leave allowances	50				
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	2984	2934	2934 — —	2902 1 —	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	600	480	480 — —	547 4 —	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	50			2 2 —	
Purchase of brooms tools and plant					
Miscellaneous					
T	584	480	480 — —	549 6 —	

(*d*) Plague Cholera and other charges	900	✓	250	✓	250	—	422	1-6	✓			
Epidemic Diseases Hospital												
Establishment												
Dietin charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repairs and improvement of wells												
Total E D Hospital												
Disinfection—												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (*d*)												
Total 2												

C Statement showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 1942–1943		Revised estimate for the current year 1941–1942		Sanctioned estimate for the current year 1941–1942		Accounts of past year 1940–1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	350		350		350		335-8		
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	50	20	20		20				
(vii) Travelling allowances									
Total (a)	400		370		370		335-8		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	31		31		31		31		
(c) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives training class	140		140		140		137-8		

(ii) Reward for extra labour cases and other items								
Malabaris Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Malabaris Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(f) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1942-1943 *contd*

Items of Expenditure	Estimate for the ensuing year 1942-1943		Revised estimate for the current year 1941-1942		Sanctioned estimate for the current year 1941-1942		Accounts of past year 1940-1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	50		50		50		50		
(h) Vaccination—							50		
(a) Establishment— Cow & lymph	38		38		38		38		
Permanent allowance & B/B	50		50		50				
Temporary race camp									
(b) Other items arrears	50								
Total (h)									
Total 3	188		138		138		138		
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House									

T 1 1 4

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C Statement showing details of estimates of expenditure for the year 1942-43

Items of Expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-41 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	-				
Watchers or Guards—					
Permanent	-				
Temporary Establishment	480	480	480-0-0	475-10-8	Extra provision made on account of increase in salaries
Miscellaneous Trees & plants Working charges	350	250	250-0-0	1072-6-3	
Total 9	750	450	450-0-0		
	1580	1180	1180-0-0	1547-15-11	
10 Fairs and Festivals— Maharajas Birthday	59 30	50	50-0-0		
Market Shows					
Decoration charges Avenues				23-10-0	1100 / 700
Other items Musee Lawsons				29-8-11	
Total 10	50	50	50	53-2-11	
11 Sewage farms	-				
12 Avenues—	-	-			
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance	-				
Music charges					
Other items	-				
Total 113	6308	5618	5624-0-0	6326-10-0	

1 Public Instruction—								
1 Municipal Schools –								
(a) Establishment			—					
Permanent—								
school	Contribution	—	—	200	200	200 — 0		200 — 0
school	Medical Profession	—	—	90		90 — 0		90 — 0
school	Main Labourers	—	—	20		20 — 0		20 — 0
Temporary—								
school								
Total (a)								
(b) Other charges—		—						
Rent		—						
Contingencies		—	—					
Printing charges								
Prize books		—						
Purchase of books maps Kinder arten apparatus etc		—						
Miscellaneous		—						
Total (b)		-						
Total 1								
Contributions and grants to—		—						
(a) Private Schools and Colleges—								
(Here enter names of Schools with monthly grants)		-						

C Statement showing details of estimates of expenditure for the year 1941-42 — *contd*

Items of Expenditure	Estimate for the ensuing year 1941-1942		Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
(*b*) Provincial Funds						
(*c*) Village School Funds						
Total 2						
3 Other charges—						
Establishment						
Total F			110	310	310	
G Contributions and Grants in aid (private)—						
1 Reading Rooms and Libraries—	50		200	200	16 9 0	
Srinivasa Mandiram Bangalore Baby Show	50		50	50	50	
Free Library Chikmagalur Red Cross Lenovappa	20		20	20	20	
2 Other items (to be specified)—War fund	(200)		25	25	25	
Moiety of income payable to Sringeri Mutt Radio Equipments	72		-	-	-	Recurring expenses in proposal to operate the Rajendra Jayanthi Radio installed at the Town Hall
Total G	392		295	295	111 9 0	
H Miscellaneous—						
1 Interest on loans Overdraft Loan Office Mysore	(300)		225	225		
2 Actual cost of work done for private individuals			500	500		
				100		
3 Law charges	(100)	50	200	200	45	
4 Charitable institutions—						
(*a*) Home for incurable paupers—						
Establishment						
Building charge						
Total (*a*)						

(b) Langarkhanas—		—		—		192		192	
Money doles									
Clothing charges									
Total (b)		—				192		192	
(c) Chattrams—									
Establishment		24		—		24		24	
Feeding charges									
Total (c)		120				108		100	
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		544				1249		1311	
Public Debt—									
1 Loans									
2 Deposits		400				200		350	
3 Advances		100				50		50	
4 Other items (to be specified)—									
New extension charges (Bangalore City)		550							
Stock debits		—		—		—		—	
Total I Public Debt		1050							
Total Expenditure		13743				13615		1312	

(b) Langarkhanas—	180				
Money doles					
Clothing charges					
Total (b)	180				
(c) Chattrams—					
Establishment	24				
Feeding charges					
Total (c)	119	13			
(d) Others (to be specified)	50				
Total 4	100				
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	573	13			
Public Debt—					
1 Loans					
2 Deposits	900				
3 Advances	10				
4 Other items (to be specified)—					
New extension charges (Bangalore City)	1609	5			
Stock debits	—	—			
Total I Public Debt	2519	5			
Total Expenditure	11	2	11		

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Opening balance	Buildings and lands	Taxes on vehicles and animals	Taxes on professions, trades and callings	Tolls	Water	Lighting	Slaughter houses	Sanitation	Other items	Conservancy	Other items not specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1942—43	1 Opening balance	—	877	141	339	✓								1357
	2 Demand	4500	3744	359	674	✓								
	3 Total	4500	4621	500	1013	✓								
	4 Remissions	—	—	—	—									
	5 Collections	4500	4621	450	850	✓								
	6 Closing balance at end of year	—	—	50	163	✓								
II Revised estimate for the current year 1941—42	7 Opening balance	—	1633	132	465	✓								
	8 Demand	4000	3744	359	674	✓								
	9 Total	4000	5377	491	1139	✓								
	10 Remissions	—	—	—	—									
	11 Collections	4000	4530	350	800	✓								
	12 Closing balance at end of year	—	877	141	339	✓								

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E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193~~2~~—193~~3~~ 3

Head of account	Designation	For the year 193~~1~~—193~~2~~ Number	Rate	193~~2~~—193~~3~~ Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 Office	I clerk	1	25-1 30 1-40	1	25 1 30-1-40	✓
	II clerk	1	20 1 25	1	20 1 25	✓
	Sapoidar	1	12-0-0	1	12-0-0	✓
11 ochas	Peon	~~1~~	~~9-0-0~~	~~1~~	~~9-0-0~~	✓
2 Mohalarjas	Bill Collector	1	15-0-0	1	15-0-0	✓
Toll	Watch man	1	10-0-0	1	10-0-0	✓
	Gate keepers	4	40-0-0	4	40-0-0	✓ Each on Rs 10/-
B(2) a Amin Office	Peon	1	10-0-0	2	20-0-0	✓ one Ochā Peon on Rs 10/- P/M for their Writing
E(2) a Conservancy	Sanitary Inspector	1	35-2 55 4-87	1	35-2 55 4-87	✓
	Peon	1	CA 5-0-0 12-0-0	1	CA 5-0-0 12-0-0	✓
	Scavanger	6	60-0-0	6	60-0-0	✓ Each on Rs 10/-
	Sweepers	11	99-0-0	11	99-0-0	on Rs 9/- each
	Sweepers	2	14-0-0	2	14-0-0	on Rs 7/- each
	Sweepers	2	12-0-0	2	12-0-0	on Rs 6/ each
9 Water Works	Pump Driver	1	30-0-0	1	30-0-0	
	Lamp ~~Stepper~~ Lighter	8	16-0-0 10-0-0	~~1~~	10-0-0	
	Chalka	1	2-0-0	1	2-0-0	

Statement showing the Public Works to be carried out during the year 1934-1935

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 1934-1935	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Anjnah			250/-	✓		
	Repairs			25/-	✓		
	Compensation			500/-	✓		

G Statement showing details of charges under Medical relief for the year 1932—1933

Details	Name and locality of Medical Institution 3																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary									350/-	✓														
Maternity	—	—	—	—	—	—	—		—	—	—				—				—					
Maternity-Ward										—	✓									—				—
2/3 Contribution Mathuzer									14/-	—	✓													
—	—				—																			
									—	—	—		—	—	—		—	—	—	—	—	—	—	—

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1942-1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office	I clerk	1	25-1-30/2	25	300/-	✓
	II clerk	1	20-1-25	22/-	264/-	✓
	Daffedar	1	12/-	12/-	144/-	✓
Conservancy	Sanitary Inspector	1	35-2-55 487 CA 5/-	45/- 5/-	540 ~~576~~ 60/-	✓ ✓
	Peon	1	12/-	12/-	144/-	✓
	Scavengers	6	10/-	60/-	720/-	✓
	Sweepers	11	9/-	99/-	1188/-	✓
	Sweepers	2	7/-	14/-	168/-	✓
	Sweepers	2	6/-	12/-	144/-	✓
Jail	Watchman	1	10/-	10/-	120/-	✓
	Gate Keepers	4	10/-	40/-	480/-	✓
Lighting	Peon	1+1	10/-	20/-	240/-	✓ One more lighting peon and Peon to max lights are absolute
Water Supply Works	Driver	1	30/-	30/-	360/-	✓
	Helper	1	10/-	10/-	12/	✓

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1932-33 (concld)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
Monthly	Chowkidar Care taker	1	2-0-0	2-0-0	24-0-0	
		--	--			

P K Nagulaiah
for Proceedings
Town Municipal Council
Madanapalle

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G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 154

General and Revenue Secretariat

( )

the *193*

Date of issue 31 7 42 193

Signed by Ins Q Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Hav

Section Jud

File No 39—42

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Per Y 30/ 42-43, dated 4th July 1942, from the Deputy Commr, Tumkur, forwarding with his remarks the budget estimates of the Madhugiri Town Municipal Council for the year 1942-43

Order thereon—No L 1364-5

Recorded with the following observations

The Municipal has an investment of Rs 1209-0-0 in the Govt Savings Bank. It has raised no loan

The

The Dist Cl anticipates an income of Rs 19,780/- during the year 1942-43, the main items of which are as under —

		Rs
A	1 Octroi	4500
	2 Taxes on buildings & lands	5500
	3 Taxes on vehicles & animals	450
	4 Taxes on professions & trades	850
	5 Tolls & ferries	3,000
B	Pounds	300
C	Revenue derived from the property other than taxation	2,000
C	6 Income from Stamps	600
C	15 Sale of old Dist Office	500
	Public debt	1050

The receipts side of the budget is approved with the following modifications —

Budget head	Anticipated by Dist Cl	Approved by Govt.	Remarks.
A 1 Octroi	Rs 4500	Rs 4000	As recommended by D C
2 Taxes on buildings & lands	Rs 5,500	4,000	Based on the sanctioned estimates for 1941-42
B 1 Pounds	300	250	do
C Rent of buildings	140	80	As recommended by the D C
2 Amusements	15	12	do
Ground Rent	100	45	do
C 5 Other receipts	200	Deleted	as do
C 7 Fees	30	10	Based on the sanctioned estimates of 41-42
C 14 Revenue from the drain water	35	Deleted	This being a fresh item, the receipts realized should be watched before provision could be retained

List of Enclosures

Copied by

Examined by

WD 0564 —C 1B—22500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

		Rs	Rs	
C 15	Sale of unsaleable articles	500	150	Based on the sanctioned estimate for 41-42
C	Misc other items	200	deleted	As no details are furnished

The Jud Cl has provided for an expenditure of Rs 13,743/- The following modifications are made for the reasons noted against each -

	Budget estimate	Provided by Mcl Cl	Sanctioned by Govt	Remarks
		Rs	Rs	
A I 2(a)	Jud Office - Salary of Estt	708	684	As recommended by the D C
	Leave allowances	50	25	— do —
(b)	T A	50	25	Based on the sanctioned estimate for 41-42
(e)	stationery	50	25	do
(f)	Printing charges	50	25	do
A II 1(a)	Contingency	15	5	do
A II 2 -	Other Courts (a) Contingency	15	10	do
(c)	Other charges - Bicycle badges	20	12	do
A II 3	contingencies	150	25	Based on the actuals for 1940-41
A III	Pensions etc	364	280	Reduced as details for Rs 84/- have not been furnished
B 1	Lighting charges Estt (Annual)	240	120	As the finances of the Municipality are too poor to permit additional staff
B 2	Lighting ~~tolls~~ Periodical sweeping	1660	1500	Based on the sanctioned estimate of 1941-42
3	Reward for destruction of wild animals	20	10	— do —

WD 03697—GPB—30 000—2 2 46

		Rs	Rs	
D	(8) Compensation	500	Deleted	As recommended by DC
E	2(a) Leave allowances	50	do	do
	(c) Hire of carts permanent	600	480	Based on the sanctd estimate for 41-42
	Purchase of oxcarts	50	deleted	As recommended
	3 (a)(vi) Country medicine	50	20	by DC do
	3(~~a~~)(i) Allowance to Dr Bd Vaccinators	100	75	do
E	7 Cattle Pound	75	35	do
E	9 Forest plant	350	250	Based on the sanctd estimate for 41-42
	Working charges	750	450	do
E	10 Fees & Festivals	50	30	As recommended by DC
	7 Contribution to Mahila Samaj	—	(20) ~~50~~	do
	G. Contributions War Fund	200	50	Reduced as the finances of the Municipality are too poor
H	1 Interest on loans	300	deleted	As no proposal has been ~~received~~ sent by the Municipality to float the ousdraft as a loan
	3 Law charges	100	50	As recommended by DC
	4(d) Postal deficit charges	120	100	Based on the sanctd estimate for 41-42

The abstract figures of the Budget will be as follows -

		Rs	Rs
Opening Balance			1,254
Receipts =	Normal	13702	
	Special	3075	16,777
			18,031
Expenditure -	Normal	10031	
	Special	1331	11,362
Closing Balance			Rs 6669

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

According to these estimates, the normal expenditure is within the normal income and the prescribed minimum closing balance is also kept up

Sanction of competent authority should be obtained before utilising the enhanced additional provisions made in the budget under several head

The Contributions due to the several dept. should be paid promptly and ~~should~~ not be allowed to fall into arrears

The arrears of motor spirit & other taxes amount to Rs 1357/- & these should be collected very early

The Municipal should devise ways & means to improve its finances so as to enable it to

WD 0282—GPB- 22,500—14-3 38

undertake drainage &
Other improvement works. The scope of the work
The Executive Cells should be known & collected
& The relevant two annas on the rupee of Land Revenue
and Local professional Taxes & credited separately to the
Executive Dept

WST
20

for Secy to Govt
Law Dept

To The Dy Commr of Tumkur
in Complt

(Left)
12/20
1-142

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No R Per Y 30/42-3, dated 4th July 1942, from the Deputy Commissioner, Tumkur District, forwarding with his remarks the budget estimates of the Madhugiri Town Municipal Council for the year 1942-43

***

Order No.L /364-5-/ML 39-42-3

Dated, Bangalore, the 31st July 1942

Recorded with the following observations:-

The Municipal Council has an investment of Rs 1209-0-0 in the Government Savings Bank It has raised no loans The Municipal Council anticipates an income of Rs 19,780/- during the year 1942-43, the main items of which are as under:-

		Rs	
A 1	Octroi	4,500	
2	Taxes on buildings and lands	5,500	
3	Taxes on vehicles and animals	450	
4	Taxes on professions and trades	850	
5	Tolls and Ferries	3,000	
B	Pounds	300	
C	Revenue derived from municipal property other than taxation	2,000	
C 6	Income from shandy	600	
C 15	Sale of old Municipal Office buildings.	500	
F.	Public Debt	~~xxxx~~	1050

The receipts side of the budget is approved with the following modifications:-

Budget Head	Anticipated by Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A1 Octroi	4,500/-	4,000/-	As recommended by Deputy Commissioner
2 Taxes on buildings and lands	5,500/-	4,000/-	Based on the sanctioned estimates, for 1941-42
B 1 Pounds	300/-	250/-	-do-

P.T O.

C Rent of buildings	140/-	80	As recommended by the Deputy Commissioner
2 Amarayi	15/-	12/-	-do-
Ground Rent	100/-	15/-	-do-
C 5 Other receipts	200/-	Deleted	-do-
C 7 Fees	30/-	10/-	Based on the sanctioned estimates of 41-42
C 14 Revenue from Municipal drain water	35/-	Deleted	This being a fresh item the question of its realization should be watched before provision could be retained
C 15 Sale of ~~xxxxxx~~ unservicable articles	500/-	150/-	Based on ~~xx~~ the sanctioned estimates for 41-42
E Miscellaneous: Other items	200/-	Deleted	As no details are furnished

T he Municipal Council has provided for an expenditure of Rs.13,743/- T he following modifications are made for the reasons noted against each

Budget Estimate	Provided by Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A I 2(a)Municipal Office - Salary of Establishment	~~Rs~~ 708/-	684/-	As recommended by the Deputy Commissioner
Leave allowances	50/-	25/-	-do-
(b)Travelling Allowance	50/-	25/-	Based on the sanctioned estimate for 41-42
(e)Stationery	50/-	25/-	-do-
(f)Printing charges	50/-	25/-	-do-
A II 1(a)Contingency	15/-	5~~0~~/-	-do-
A. II 2 Other taxes (a)Contingency	15/-	10/-	-do-
(c)Other charges - Bicycle badges	20/-	12/-	-do-
A II 3 Contingencies	150/-	25/-	Based on the actuals for 1940-41
A III Pensions etc	364/-	280/-	Reduced as details for Rs 84/- have not been furnished

P.T.O.

B.1	Lighting charges Establishment (Amani)	240/-	120/-	As the finances of the Municipality are too poor to permit additional staff
B 2	Petromax and Ordinary Lighting	1660/-	1500	Based on the sanctioned estimates of 1941-42
3	Rewards for destruction of wild animals	20/-	10/-	-do-
D (3)	Compensation	500/-	Deleted	As recommended by the Deputy Commissioner
E (2(a)	Leave allowances	50/-	do	-do-
	(c)Hire of carts permanent	600/-	480	Based on the sanctioned estimate for 1941-42
	Purchase of Dust bins	50/-	Deleted	As recommended by the Deputy Commissioner
3(a)(vi)	Country medicines	50/-	20/-	-do-
3 (i)	Allowance to District Board Vaccinators	100/-	75/-	-do-
E 7	Cattle Pound	75/-	35/-	-do-
E 9	Tools plant	350	250/-	Based on the sanctioned estimate for 41-42
	Working Charges	750	450	-do-
E 10	Fairs and Festivals	50/-	30/-	As recommended by the Deputy Commissioner
F	Contribution to Mahila Samaj		50/-	do
G	Contributions			
	War Fund	200/-	50/-	Reduced as the finances of the municipalities are too poor
H 1	Interest on loans	300/-	Deleted	As no proposal has been sent by the municipality to treat the overdraft as a loan
3	Law charges	100/-	50/-	As recommended by the Deputy Commissioner
4 (d)	Postal deficit charges	120/-	100/-	Based on the sanctioned estimate for 41-42

P T O.

The abstract figures of the Budget will be as follows:-

			Rs
	Opening Balance		1,254/-
Receipts	a)Normal	Rs 13702	
	b)Special	" 3075	16,777
			18,031
Expenditure:	a)Normal	" 10031	
	b)Special	" 1331	11,362
	Closing Balance		6,669

According to these estimates, the normal expenditure is within the normal income and the prescribed minimum closing balance is also kept up

Sanction of competent authority should be obtained before utilising the enhanced and additional provisions made in the budget under several heads

The contributions due to the several Departments should be paid promptly and not be allowed to fall into arrears

The arrears of mohatarfa and other taxes amount to Rs 1357/- and these should be collected very early

The Municipal Council should devise ways and means to improve its finances so as to enable it to undertake drainage and other improvement works and to wipe off the overdraft.

Education cess should be levied and collected at the rate of two annas in the rupee of tax on buildings and lands and on professions and trades and credited separately to the Education Department

for Secretary to Government,
Law Department

To-- The Deputy Commissioner, Tumkur District
" Comptroller to Government